

ALISE statistical data, trend data by program. **Queens College.**

| Year | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 |
|--|------|------|-------|------|------|------|------|------|------|------|
| FT Faculty | 11 | 12 | 12 | 12 | 13 | 13 | 13 | 11 | 11 | 13 |
| PT (FTE) Faculty | 5 | 7 | 5.25 | 6.3 | 7.3 | 5 | 4.3 | 5 | 5 | 3 |
| Total FTE Faculty | 16 | 19 | 17.25 | 18.3 | 20.3 | 18 | 17 | 16 | 16 | 16 |
| Total FTE Enrollment-FT Faculty Ratio | 22 | 19 | 18 | 25 | 22 | 19 | 18 | 21 | 22 | 18 |
| Total FTE Enrollment-FTE Faculty Ratio | 15 | 12 | 12 | 17 | 14 | 14 | 13 | 14 | 15 | 15 |
| FT ALA Masters Students | 66 | 27 | 36 | 62 | 53 | 47 | 29 | 31 | 26 | 38 |
| PT ALA (head count) Masters Students | 260 | 398 | 438 | 481 | 482 | 453 | 455 | 445 | 496 | 455 |
| Total ALA (head count) Masters Students | 326 | 425 | 474 | 543 | 535 | 500 | 484 | 476 | 522 | 493 |

| Year | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PT ALA FTE Masters Students | 175 | 196 | 176 | 240.5 | 229.5 | 195.5 | 199.5 | 194 | 208 | 195.5 |
| Total ALA FTE Masters Students | 241 | 223 | 212 | 303 | 283 | 243 | 229 | 225 | 234 | 234 |
| ALA minority enrollment | 113 | 72 | 43 | 36 | 128 | 118 | 162 | 91 | 106 | 89 |
| Total FTE enrollment (entire school, all programs) | 243 | 224 | 213 | 302.5 | 283.5 | 243 | 232 | 228 | 238 | 235 |
| % of ALA FTE students / total FTE enrollment | 99% | 100% | 100% | 100% | 100% | 100% | 98% | 99% | 98% | 99% |
| ALA Masters Degrees awarded | 156 | 181 | 185 | 190 | 161 | 166 | 156 | 147 | 142 | 166 |
| Other Degrees awarded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditure | \$2,075,770 | \$2,015,761 | \$2,078,187 | \$1,582,033 | \$1,740,168 | \$1,534,561 | \$1,533,252 | 1,271,197 | 1,277,492 | \$1,249,899 |
| Income Total | \$1,448,400 | \$1,406,518 | \$1,973,284 | \$1,512,020 | \$1,747,309 | \$1,542,228 | \$1,533,252 | \$1,271,197 | \$1,277,492 | \$1,249,899 |

| Year | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Income Parent Institution | \$1,438,500 | \$1,396,668 | \$1,969,484 | \$1,512,020 | \$1,734,103 | \$1,534,561 | \$1,526,912 | \$1,264,947 | \$1,271,183 | \$1,242,999 |
| Income All Other | \$9,900 | \$9,850 | \$3,800 | \$0 | \$13,206 | \$7,667 | \$6,340 | \$6,250 | \$6,309 | \$6,900 |
| % Other Income / Total Income | 1 | 1 | 0 | 0 | 1 | 0 | 0.41 | 0.49 | 0.49 | 0.55 |

2011 Notes: 2011 numbers for FT ALA Masters Students, PT ALA head count, and PT FTE are significantly lower than 2010, but have been confirmed by program. Note about income vs. expenditures on ALISE Questionnaire: Covered by College administration.